

TRANSNET PROPERTY

CONTRACT NUMBER: TP/2024/08/0005/74716/RFP

DESCRIPTION OF THE WORKS: FOR THE PROVISION OF CLEANING, HYGIENE AND GARDENING SERVICES AT VARIOUS TRANSNET BUILDINGS IN THE NORTHERN REGION (MPUMALANGA PROVINCE) FOR A PERIOD OF THIRTY-SIX (36) MONTHS

## Price List

**BELFAST PRICING LIST:** Note: Bidders must comply with applicable determination or agreement, in terms of the Labour Relations Act 66 of 1995 and Basic Conditions of Employment Act, 75 of 1997. Gazetted Minimum wages should be adhered to and other benefits like bonuses, paid annual leave and sick leave should also be provided.

### 1. BELFAST STATION

| Department | Asset no. | Description      | Square meters | Frequency        | Price per Month |
|------------|-----------|------------------|---------------|------------------|-----------------|
| Operations | 02BZ550P  | Control point    | 12            | 7 Days and Night | R               |
| Operations | 02BZ505P  | Station building | 60            | 7 Days and Night | R               |
| Infra      | 02TZ004P  | Kitchen          | 43            | 5 Days           | R               |
| Infra      | 02AZ508P  | Mess & Ablution  | 15            | 5 Days           | R               |
| Infra      | 02AZ515P  | Mess & Ablution  | 60            | 5 Days           | R               |
| Infra      | 02AZ516P  | Ablution         | 45            | 5 Days           | R               |
| Signals    | 02AZ509P  | Garage & Mess    | 125           | 5 Days           | R               |

### 2.RENTAL OF HYGENIE AND SERVICING

| Item no              | Description                                          | quantity | unit | frequency | R        |
|----------------------|------------------------------------------------------|----------|------|-----------|----------|
| 2.1                  | Supply&service she bins                              | 6        | each | weekly    | R        |
| 2.2                  | Supply, install and service Urinal dispenser         | 4        | each | weekly    | R        |
| 2.3                  | Supply, install&service toilet seat dispenser        | 4        | each | weekly    | R        |
| 2.4                  | Supply, install and service refreshener              | 3        | each | weekly    | R        |
| 2.5                  | Supply, install and service hand dryers              | 4        | each | weekly    | R        |
| 2.6                  | Supply and install 3 tier lockable tissue holder     | 6        | each | weekly    | R        |
| 2.7                  | Supply, install and service genital toilet dispenser | 6        | each | weekly    | R        |
| 2.8                  | Supply,install&service hand soap dispenser           | 6        | each | weekly    | R        |
| <b>Monthly Total</b> |                                                      |          |      |           | <b>R</b> |

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### 3.PRICE LIST SUMMARY TABLE

| Affected Property                                                                         | Service Cost for 12 Months |
|-------------------------------------------------------------------------------------------|----------------------------|
| Cleaning, Hygiene and Gardening services costs for Belfast Depots<br><i>For 12 months</i> | R                          |
| Vat @ 15 %                                                                                | R                          |
| <b>Grand Total</b>                                                                        | <b>R</b>                   |

### 4.Escalation Rates

| Item No | Description                                              | Year 1 | Year 2 | Year 3 |
|---------|----------------------------------------------------------|--------|--------|--------|
| 4.1     | Annual Escalation used in the price list for the 3 years | 0%     | %      | %      |

### 5.Complete Service Cost Including Escalation

(Formula: Annual Price Incl. Escalation = (Grand Total Year # x Escalation Rate Year #) +Grand Total #

| Item No                                                             | Description                                             | Year 1 | Year 2 | Year 3   |
|---------------------------------------------------------------------|---------------------------------------------------------|--------|--------|----------|
| 5.1                                                                 | Complete Cleaning, Hygiene, and Gardening services<br>S | R      | R      | R        |
| <b>TOTAL (= Year 1 + Year 2+ Year 3)</b>                            |                                                         |        |        | <b>R</b> |
| <b>Vat @ 15%</b>                                                    |                                                         |        |        | <b>R</b> |
| <b>Grand Total for 3 years</b>                                      |                                                         |        |        | <b>R</b> |
| <b>Transfer the Grand Total to the Form of Offer and Acceptance</b> |                                                         |        |        |          |

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### STAFF COMPLIMENT

| Station  | Supervisor per area | Day Cleaners per area | Night Cleaners | No. of Gardeners | Total number of Staff Required |
|----------|---------------------|-----------------------|----------------|------------------|--------------------------------|
| Weekdays | 1                   | 2                     | 2              | 1                | 6                              |
| Weekends | 0                   | 2                     | 1              | 0                | 3                              |